Annex I - Summary of the Grant Changes

1. Curriculum development

1.4 *Develop new teaching materials*

Staff: reducing 80 PC professor-weeks(from 260 to 180) from Nis Univ. that is (80 x 37.5 x 3.33) = 10.000 €
Equipment 3 notebook PCs, 3 projectors, and 3 printers): reducing from 9000€(Nis 6000, Skopje 3000) to 4500€(Nis 3000, Skopje 1500)
Printing & publishing: from 20250 €to13.350 € (Nis)

2. Lab restructuring

Staff: involving EU 3 professor-weeks (3 x 37.5 x 26.66) = 3000€for both EU universities (6000€in total) in all activities (*2.1 Existing laboratory facilities investigated*, 2.2 *Purchase of new laboratory equipment, 2.3 Lab equipment installation and integration with existing equipment, 2.4 Training of the laboratory technicians, 2.5 Adaptation of labs to support all courses in 1.2*) and
decreasing proportionally Nis staff costs from 4500 to 3000€

Equipment: reducing 56380 €to 48480 €(Nis), 17020 €to 16120 €(Skopje)

3. Teacher's training

Staff: involving EU 3 professor-weeks (3 x 37.5 x 26.66) = 3000€for both EU universities (6000€in total) in all activities (*3.1 (Re)training of professors and lecturers from the partner countries 3.2Training of best students, 3.3 Training of new teaching assistants by last-year's teaching assistants*)
Travel: adding to EU (Madrid 10900€, Southampton10500€), PC unchanged

4. Library, inter-partner sharing
4.2 Purchase library PCs, books and periodicals
Equipment Nis books reducing from 3750 €to 2750€

5. Pilot student exchange
5.1 Students from PC partners spend 1 month at EU institutions
6 three-month travels E-W: 11900 €(Nis), 5100 €(Skopje) change respectively to 16900€and 8000€

6. Dissemination
6.1 Dissemination analysing and actions planning
Both EU centers increase from 250 to 1000 €

7. Sustainability
7.1 Sustainability analysing and actions planning
Both EU centers increase from 250 to 1000 €

8. Quality control and monitoring
8.1 Quality control and monitoring ensured
Travel adding to Madrid 3000€and Southampton 1250€

Anex III – Revised Project Workplan

WORKPLAN for FIRST project year

Ref. N° /Sub Ref. N°	Activities — Title	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12
1.	*Curriculum development*	O											
1.1	Review of syllabi for all CAD courses at both regional member institutions		XXXXXX	====	XX								
1.2	Make a working list of proposed courses and the course of study				X=	X=X=	XX						
1.3	Define syllabi for all (old and new) courses						XX	====	XXX=	XX==	XXXX		
1.4	Develop new teaching materials											XXXX	XXXX
1.5	Publish developed teaching materials												
2.	*Lab restructuring*					O							
2.1	Existing laboratory facilities investigated					XXX	XXXX	XX					
2.2	Purchase of new laboratory equipment								XXXX	XXXX	XXXX	XXXX	
2.3	Lab equipment installation and integration with existing equipment												XXXX
2.4	Training of the laboratory technicians												
2.5	Adaptation of labs to support all courses in 1.2												
3.	*Teacher's training*						O						
3.1	(Re)training of professors and lecturers from the partner countries						====	====	XXXX	XXXX			
3.2	Training of best students to be teaching assistants									====	====	====	
3.3	Training of new research/teaching assistants by last-year's research/teaching assistants												
4.	*Library, inter-partner sharing*		O										
4.1	Define a list of necessary books and periodicals		XXXX	XXXX									
4.2	Purchase library PCs, books and periodicals				XX								
5.	*Pilot student exchange*												
5.1	Students from PC partners spend 3 months at EU institutions									====	====	====	====
6.	*Sustainability*	O											
6.1	Sustainability analyzing and actions planning	X											
7.	*Dissemination*	O											
7.1	Dissemination analyzing and actions planning	X											
8.	*Quality control and monitoring*	O											
8.1	Quality control and monitoring ensured	X		X			XX			X			X
9.	*Management of the project*	O											
9.1	Future activities planned (consortium members meeting)	XX=					XXX						
9.2	Progress reviewed						XXXX						XX

Ref. N° /Sub Ref. N°	Title (Activities)	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12
1.	*Curriculum development*												
1.1	Review of syllabi for all EE courses at all regional member institutions												
1.2	Make a working list of proposed courses and the course of study												
1.3	Define syllabi for all (old and new) courses												
1.4	Develop new teaching materials	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX			
1.5	Publish developed teaching materials										XXXX	XXXX	XXXX
2.	*Lab restructuring*												
2.1	Existing laboratory facilities investigated												
2.2	Purchase of new laboratory equipment												
2.3	Lab equipment installation and integration with existing equipment	XXXX	XXXX	XXXX									
2.4	Training of the laboratory technicians		XXXX	XXXX									
2.5	Adaptation of labs to support all courses in 1.2					XXXX							
3.	*Teacher's training*												
3.1	(Re)training of professors and lecturers from the partner countries		====	====	XXXX			XXXX	====	====			
3.2	Training of best students to be research/teaching assistants	====	====	====	====	====	====	====	====	====	====		
3.3	Training of new assistants by last-year's research/teaching assistants									XXXX	XXXX		
4.	*Library, inter-partner sharing*												
4.1	Define a list of necessary books and periodicals												
4.2	Purchase library PCs, books and periodicals				X								
5.	*Pilot student exchange*	O											
5.1	Students from PC partners spend 3 months at EU institutions	====	====	====	====		====	====	====	====			
6.	Dissemination												
6.1	Dissemination analyzing and actions planning	X	X	X	X	X	X	X	X	X	X	X	XXXX
7.	*Sustainability*												
7.1	Sustainability analyzing and actions planning	X	X	X	X	X	X	X	X	X	X	X	XXXX
8.	*Quality control and monitoring*												
8.1	Quality control and monitoring ensured			X		XX				XX		XX	
9.	*Management of the project*												
9.1	Future activities planning (consortium members' meeting)	XX=								XXX			
9.2	Progress reviewed	X								XXXXXX			==